

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

**2019**

**Municipality of Bontoc**

Region: CAR  
Province: Mountain Province

Total Budget of LGU: P 162,175,254.00  
Total GAD Budget : P 8,108,763.00

Total Budget of LGU: P 178,151,359.95  
Total GAD Budget : P 8,907,567.99

Gender Issue/ GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator Target (5)	Approved GAD Budget	Actual Cost or GAD Expenditure	Remarks
<b>CLIENT FOCUSED</b>							
<b>1. Health Protection</b>							
Maternal/Infant Death	To prevent maternal death and reduce infant deaths	Family Planning & MNCHN Advocacy	Safe motherhood & child health advocacy, MNCHN Orientation, seminar and counseling	1,309 women of reproductive age are aware of reproductive health care & at the same time using modern family planning method	100,000.00	95,410.60	implemented
	To provide free new born screening to new borns for home and barangay health station deliveries	Maternal, neonatal, child health and nutrition	Conduct of Mobile New Born Screening	20 newborns procured	40,000.00	35,000.00	Supplemental Budget No. 2, S. 2019
Morbidity Cases	To Immediately implement quality health care program	Provision of quality health care service delivery	Conduct of dialogues and family development sessions, regular IEC, meetings and consultation of health problems	Updated reports of midwives and doctor on health status of their own stations	45,000.00	4,500.00	There were 181 individuals affected by epidemic but were suppressed, Note that most most of the materials used were provided by DOH
	Promotion of health care		Conduct of regular LHB meetings	4 quarterly meetings with 15 members			
Universal Health Care	To increase coverage of indigent families to health care insurance	Increased sponsorship to Philippine Health Insurance Corporation	Enrollment of indigent families to PHILHEALTH	450 indigent families enrolled	1,080,000.00	1,080,000.00	fully implemented
Incidence of Sexual involvement, early marriage and teenage pregnancy	To lessen cases of teenage pregnancy and early marriages	Seminars, trainings, teen trails, orientation, counseling and film showing	Trainer's training on adolescent reproductive health, Radio Guesting ARH classes to 4Ps beneficiaries	650 teenagers with special needs oriented and counseled	150,000.00	150,000.00	Municipal Health Personnel acted as speakers to the differently High Schools (Dalican, Guina-ang, Talubin, MPGCHS)

Gender Issue/ GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator Target (5)	Approved GAD Budget	Actual Cost or GAD Expenditure	Remarks
Increased number of malnourished children and unhealthy population	To increase awareness on proper diet and healthy lifestyle	Nutrition Month activities	Hataw, Search for healthiest mother and baby, search for the healthiest toddler/school children/employees/school canteen/restaurant	Number = 46 which is equivalent to 5.1% decrease from previous year; Chagsen challenge was also conducted with prizes awarded to winners	50,000.00	40,000.00	The actual amount awarded to 10 biggest weight losers ; it must be noted that prizes awarded to overall weight losers were pledges from the RA certain elective municipal officials
<b>2. Social Protection</b>							
Early Childcare and Development Program	To care, protect, educate and develop children ages 3-4 years old	Provide adequate and appropriate learning materials and ECCD packages	Early development sessions	Zero learning materials and ECCD packages provided and No ECCD centers were provided with adequate learning materials	560,000.00	-	Not Implemented - It must be noted that the ECCD building at Tocucan, Bontoc was never occupied by the Municipal Government
Population Development Programs and activities	To enhance knowledge, attitudes and skills (KAS) of service providers	PopDev trainings and seminars	Trainings and seminars	4 of trainings, capability buildings attended	80,000.00	67,012.75	There was counterparting with the Provincial Government in the implementation of the said program thus the sharing
Vulnerable sectors	To provide adequate opportunities to the vulnerable sectors	Social protection Program, educational benefits	1. Skill acquisition, arts and crafts	16 brgys. Completely profiled, maintained and updated database	40,000.00	20,000.00	Partial implemented due to non implementation of the GSP
			2. Celebration of Children's Month	68 day care attendees, 9 awardees and 59 consolation prizes	80,000.00	70,322.00	Activity was done last November 2019
			3. Celebration of Senior Citizen's Month	16 barangays of Bontoc	160,000.00	160,000.00	P 10,000.00/barangay Senior Citizen Organization
			4. SCOFAD Honoraria	24 Senior Citizen's were given honoraria	85,000.00	38,250.00	activity is done every first Monday of October every year

Gender Issue/ GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator Target (5)	Approved GAD Budget	Actual Cost or GAD Expenditure	Remarks
Vulnerable sectors	To provide adequate opportunities to the vulnerable sectors	Social protection Program, educational benefits	5. Regular quarterly meetings of Mun. Fed. Of Senior Citizen's	16 Brgy. Senior Citizen Chair and 13 Mun. Federation Officers	30,000.00	20,850.00	Amount was partially used because expenses incurred during meetings were borne by the members
			6. Skills and livelihood training of PWDs	121 participants during the family day	40,000.00	31,200.00	implemented
			7. Quarterly meetings of PWD	30 participants per quarter	48,000.00	39,000.00	NO PDAO Representative for the last quarter
			8. KALIPI/LCW Program	35 attendees	50,000.00	8,400.00	done August 2019
			9. Sports Activities	Municipal Athletes of different sports events	1,590,000.00	1,417,141.00	different sport events
			10. women's brigade assistance	45 senior women's brigade assisted	50,000.00	44,280.00	implemented
			11. Assistance to Red Cross/Blood Bank		80,000.00	80,000.00	downloaded to the PNRC, Mt. Prov. Chapter
			12. CICL	Zero implementation	40,000.00	-	No CICL rehabilitated
			13. Provision of supplies, materials & equipments to OSYs/ALS students	78 ALS graduated	56,500.00	56,126.00	The amount of P6,500.00 was realigned from GAD activities
			14. Provision of financial assistance to indigent students	164 indigent students provided financial assistance	956,346.00	956,346.00	fully implemented
			15. Special Program for the employment of students	60 students served by SPES	292,404.00	282,654.00	Amount was derived from other sources via AO # 19, dated 5/29/2019 & Legislative Order # 3, dated May 29, 2019

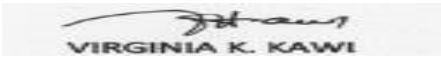
Gender Issue/ GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator Target (5)	Approved GAD Budget	Actual Cost or GAD Expenditure	Remarks
			16. Modular trainings, IECs for Youth Development Program	62 youths attended the youth summit at Dalican last 2019	51,527.00	51,527.00	implemented
			17. Peace and Order Meetings	4 Regular Meetings and 3 ELCAC Activities conducted	216,000.00	216,000.00	implemented
Violence Against Women and Children/Women in Especially Difficult Circumstances	To provide appropriate services to victims of violence	Case Management-linkages to other agencies	Referrals to legal, medical, psychological/psychiatric, rehabilitation centers, transportation/food/lodging/hygiene needs	1 victim served	100,000.00	100,000.00	Personal Services counterpart of MSWD personnel doing interviews on case management
Aid to Tanod and Aid to Katarungang Pambarangay	To assist Brgy Tanods and Katarungang Pambarangay in their performance of GAD mandates	Provision of assistance to Brgy. Tanods and katarungang Pambarangay	Provision of municipal counterpart as assistance in the performance of GAD mandates	137 Lupong Pambarangay, 176 Brgy Tanods financially assisted	480,000.00	479,834.00	implemented
<b>NFRASTRUCTURES</b>							
Completion of Favarey Child Development Center	To provide a safe comfortable center for children	Social Protection	Provision of construction materials	1 comfortable center for Early Child Development	250,000.00	-	ongoing project
Installation of railings and construction of drainage towards Favuyan Brgy Health Center	To provide a safe pathway and clean brgy health center	Social Protection	Provision of construction materials	Not Funded	150,000.00	-	Not implemented
Establishment of Pink Room (Luminawa-an Center)	To provide and sustain functional pink room	Social Protection	Provision of supplies, materials and equipments	Partially provided equipped	300,000.00	21,875.00	Partial implementation since 5 long tables were provided by the LGU
Repair and Equipping of Teen Centers	To provide and sustain functional teen centers	Social Protection	Improvement of facilities, purchase of supplies, materials and equipments	1 teen center partially equipped	250,000.00	-	Not implemented

Gender Issue/ GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator Target (5)	Approved GAD Budget	Actual Cost or GAD Expenditure	Remarks
ORGANIZATION FOCUSED							
Need for sustained and intensified support to Gad Mandates	To enhance the knowledge and capability of the people of Bontoc on GAD mandates	Provision of Personal Services to Midwives as well as Social Workers based in the LGU; Provision of assistance in the conduct of GAD activities	conduct of GAD related capability activities, workshops and GST for the people of Bontoc as well as the LGU employees	30 municipal government employees undergone a 3 day workshop seminar on 2021 GAD Plan & Budget and 20 municipal employees directly involved in GAD activities mandate	2,731,047.50	2,685,980.70	implemented
Aid to Barangay health Workers	To sustain the Brgy Health workers in their job of assisting pregnant women during pregnancy and delivery	Aid to BHWS	Provision of annual honoraria per BHW	138 BHWs hired	1,080,000.00	1,055,600.00	implemented
Women's Month	Women Empowerment	Conduct of IEC on women's rights and priveleges	Celebration of women's month	Women's month celebrated last march 8, 2019 with 835 women attendees	80,000.00	78,400.00	implemented
18 day campaign to end VAWC	To end VAWC	Conduct of IEC on women' responsibilities, rights and priveleges	Training of VAW desk officers; PNP-WCPD, Local Social Welfare Officers on Protocol for handling VAWC cases, IECs to the different brgys, schools and other institutions, Film showing	conducted 5 days IEC at brgys. Caluttit, Guina-ang, Bayyo, Tocucan, Alab Proper with the participation of a total attendees of 222 different brgy officials, Lupon, Tanod, Midwives, DCWs and some community members	60,000.00	51,527.00	implemented
Aid to Barangay Child Development Workers	To sustain the Brgy Child Development Workers in their job of assisting women easing multiple burden	Aid to Barangay Child Development Workers	Provision of 10 months honorarium of P5,000.00 per BCDW	29 BCWDs assisted	1,110,000.00	1,100,771.98	implemented
Total					12,561,824.50	10,538,858.03	

<b>ATTRIBUTED PROGRAMS</b>							
----------------------------	--	--	--	--	--	--	--

Title of LGU Program or Project  (10)	HGDG PIMME/ FIMME Score  (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks  (14)
<b>NONE</b>				
<b>Sub-total C</b>				
<b>Grand TOTAL (A+B+C)</b>				
<b>Prepared by:</b>			<b>DATE: 3/9/2020</b>	

Prepared By:



VIRGINIA K. KAWI

GAD FOCAL POINT/MPDC

Approved:



FRANKLIN C. ODSEY  
LCE