

SUPPLEMENTAL PROCUREMENT PLAN #1
1st Quarter CY-2019

Province, City or Municipality : BONTOC

Plan Control No. _____

Code	General Description	Quantity Size	Unit	Estimated Budget
1	Rehabilitation of the Faniyas Drainage	1	Lumpsum	500,000.00
2	Construction of the Municipal Marketing/Souvenir Center	1	Lumpsum	800,000.00
3	Supply and Delivery of Goods for the Egg production of the Upper Mainit (WT) Organization			
	a. Pre-fabricated layer cage (300 heads/cage)	6	Units	94,800.00
	b. Pullets (Ready to lay)	340	Heads	115,600.00
	c. Layer crumble feed 50 kgs.	44	Sacks	66,000.00
	d. Paper Egg tray	200	Pcs.	1,400.00
	e. Plastic Egg tray	118	Pcs.	2,124.00
	f. Crates (12 trays/crates)	12	Pcs.	8,400.00
	g. Tank (Best tank - 1000L)	1	Unit	19,496.00
	h. Sign Board (plywood size)	1	Pc.	1,000.00
	i. Calcium Supplement: Multivitamins	35	Bot.	21,000.00
	j. Dewormer (Diluted in drinking water)	2	Liters	3,000.00
	k. Bulb (Omni)	10	Pcs.	600.00
TOTAL				1,633,420.00

Recommended By:


VALENTINA C. DOMAOG
 Head of Department/Office

BAC - Chairman

Approved By:


FRANKLIN C. ODSEY
 LCE