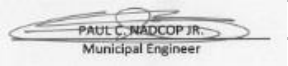



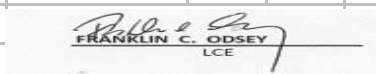
**SUPPLEMENTAL ANNUAL PROCUREMENT PROGRAM
FOR THE YEAR 2019**

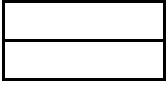
Province, City or Municipality: MUNICIPALITY OF BONTOC MOUNTAIN PROVINCE

| Plan Control No: _____ | | | | PLANNED AMOUNT | | | | PAGE <u>1</u> OF <u>3</u> PAGES | | | | |
|--|--|--------------|----------|----------------------|--------------|------------|-------------|---------------------------------|--------------|------|-------------|--|
| Department/Office: Municipal Engineer's Office | | | | | | | | DATE SUBMITTED: | | | | |
| ITEM NO. | DESCRIPTION | UNIT COST | QUANTITY | REGULAR | CONTINGENCY | | TOTAL | | | | | |
| | | | | TOTAL COST | DISTRIBUTION | | | | | | | |
| | | | | | 1ST QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT | |
| 1 | Finakkar Retaining Wall for Daycare Building Maligcong | 95,000.00 | lumpsum | 95,000.00 | | | | | | | 95,000.00 | |
| 2 | Const'n. of Agyo Flood Control | 1,121,000.00 | lumpsum | 1,121,000.00 | | | | | 1,121,000.00 | | | |
| 3 | Chackong Chalolog Pathway Drainage | 95,000.00 | lumpsum | 95,000.00 | | | | | | | 95,000.00 | |
| 4 | Completion of Guina-ang Library, Guina-ang | 475,000.00 | lumpsum | 475,000.00 | | | | | | | 475,000.00 | |
| 5 | Improvement of Witwit Ato | 190,000.00 | lumpsum | 190,000.00 | | | | | | | 190,000.00 | |
| 6 | Repair of Ato Tangad, Tocucan | 95,000.00 | lumpsum | 95,000.00 | | 95,000.00 | | | | | | |
| 7 | Concreting of Mar-o Pathway, Guina-ang | 47,500.00 | lumpsum | 47,000.00 | | | | | | | 47,500.00 | |
| 8 | Const'n. of Tob-tob Pathway, Bontoc Ili | 218,500.00 | lumpsum | 218,500.00 | | 218,500.00 | | | | | | |
| 9 | Const'n. of Guinaw Tabla Pathway and Installation of Railings, Talubin | 95,000.00 | lumpsum | 95,000.00 | | | | | | | 95,000.00 | |
| 10 | Improvement of Am-ancho Waste Facility (Temporary residual containment area) | 285,000.00 | lumpsum | 285,000.00 | | | | | 285,000.00 | | | |
| 11 | Rehab. of Arowey Foken Pathway | 142,500.00 | lumpsum | 142,500.00 | | | | | 142,500.00 | | | |
| 12 | Rehab. of Fannit Footbridge, Mainit | 142,500.00 | lumpsum | 142,500.00 | | | | | 142,500.00 | | | |
| 13 | Rehab. of Lanao Irrigation and Pathway | 190,000.00 | lumpsum | 190,000.00 | | 190,000.00 | | | | | | |
| 14 | Mangid Bontoc Water System | 950,000.00 | lumpsum | 950,000.00 | | 950,000.00 | | | | | | |
| 15 | Const'n. of Patogtog Slope Protection w/ Drainage | 2,000,000.00 | lumpsum | 2,000,000.00 | | | | | 2,000,000.00 | | | |
| 16 | Local Access Road Upgrading in Bontoc Ili | 2,000,000.00 | lumpsum | 2,000,000.00 | | | | | 2,000,000.00 | | | |
| 17 | Improvement of Potable Water System in Bontoc | 3,000,000.00 | lumpsum | 3,000,000.00 | | | | | 3,000,000.00 | | | |
| 18 | Local Footbridge Const'n. in Samoki | 2,500,000.00 | lumpsum | 2,500,000.00 | | | | | 2,500,000.00 | | | |
| GRAND TOTAL | | | | 11,141,500.00 | | | | | | | | |
| This is to certify that the above procurement plan is in accordance with the objective of this Office. | | | | | | | | | | | | |
| Prepared by: | | | | | | | | | | | | |
|  | | | | | | | | | | | | |

**SUPPLEMENTAL ANNUAL PROC
FOR THE YEAR**

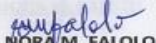
Province, City or Municipality: MUNICIPALITY OF BONTOC MOUNTAIN PROVINCE

| Plan Control No: _____ | | | | |
|---------------------------------|---|--------------|--|----------------------------|
| Department/Office: _____ | | | | |
| ITEM NO. | DESCRIPTION | UNIT COST | QUANTITY | REGULAR |
| | | | | TOTAL COST (Bid Amount) |
| 1 | Supply and delivery of agricultural products | 1,160,330.00 | Lumpsum | 1,160,330.00 |
| 2 | Supply and delivery of egg production | 333,420.00 | Lumpsum | 333,420.00 |
| 3 | SUPPLY AND DELIVERY OF OFFICE EQUIPMENT | | | |
| | a. # 2 big caldero - 2 big caldero at least 45 cm diameter; 34 cm height, 4 cm brim thickness, 2 handle, heavy duty | 2,955.00 | 25 units | 73,875.00 |
| | b. Table, varnish finish, length (96"), width (24"), height (31"), table legs (2"x3"), frame (1"x5"), edge molding (1"x1 1/2"), bracing (1"x3"), table top (1/4" plywood) | 7,880.00 | 25 units | 19,700.00 |
| | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | GRAND TOTAL | | | 1,587,325.00 |
| Prepared by: | | | | |
| | | | | |
| | | | | |
| |  RENATO M. FALAG-EY Municipal Agriculturist | |  FRANKLIN C. ODSEY LCE | |



FDP from 4a - Annual Procurement Plan or Procurement List, Summary

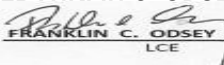
| Department | Summary by Office Head of Department/ Office |
|---------------------------------------|---|
| Municipal Engineer's Office | PAUL Jr. C. NADCOP |
| Office of the Municipal Agriculturist | RENATO M. FALAG-EY |
| Mayor's Office | FRANKLIN C. ODSEY |
| TOTAL | |

| | |
|---|--|
| Prepared by: | |
| | |
|  | |
| NORA M. FALOLO BAC Secretariat | |

Tota Cost

11,141,500.00
1,493,750.00
10,835.00

12,646,085.00

| | | | | | | |
|---|--|--|--|--|--|--|
| Approved By: | | | | | | |
| | | | | | | |
|  FRANKLIN C. ODSEY LCE | | | | | | |
| | | | | | | |